

ORDINANCE NO. 027-16

AN ORDINANCE SUPPLEMENTING THE ANNUAL APPROPRIATION  
MEASURE (SUPPLEMENT NO. 3) FOR THE YEAR 2016; AND DECLARING  
AN EMERGENCY

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NAPOLEON, OHIO:

Section 1. That, the annual appropriation measure passed in Ordinance No.'s 062-15, 005-16, and 012-16 for the fiscal year ending December 31, 2016 shall be supplemented (Supplement No. 3) as provided in Exhibit "A" (one page), attached hereto and made a part hereof.

Section 2. That, it is found and determined that all formal actions of this City Council concerning and relating to the adoption of this Ordinance were adopted in open meetings of this City Council, and that all deliberations of this City Council and any of its committees that resulted in such formal actions were in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code and the Codified Ordinances of the City of Napoleon, Ohio.

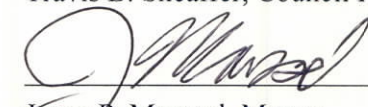
Section 3. That, if any other prior Ordinance or Resolution is found to be in conflict with this Ordinance, then the provisions of this Ordinance shall prevail. Further, if any portion of this Ordinance is found to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this Ordinance or any part thereof.

Section 4. That, this Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health or safety of the City and its inhabitants, and for the further reason that this legislation must be in effect at the earliest possible time because this Ordinance provides for appropriations for the current expenses of the City which are related to public peace, health or safety; therefore, provided it receives the required number of votes for passage as emergency legislation, it shall be in full force and effect immediately upon its passage; otherwise, it shall be in full force and effect at the earliest time permitted by law.

Passed: 08-01-2016

  
Travis B. Sheaffer, Council President

Approved: 08-01-2016

  
Jason P. Maassel, Mayor

VOTE ON PASSAGE 7 Yea 0 Nay - Abstain

Attest:  
  
Gregory J. Heath, Clerk/Finance Director

I, Gregory J. Heath, Clerk/Finance Director of the City of Napoleon, do hereby certify that the foregoing Ordinance No. 027-16 was duly published in the Northwest Signal, a newspaper of general circulation in said City, on the 11th day of August, 2016; & I further certify the compliance with rules established in Chapter 103 of the Codified Ordinances Of Napoleon Ohio and the laws of the State of Ohio pertaining to Public Meetings.

  
Gregory J. Heath, Clerk/Finance Director



**2016 APPROPRIATION BUDGET - SUPPLEMENTAL BUDGET ADJUSTMENT  
BUDGET SUMMARY BY FUND, DEPARTMENT AND CATEGORY**

<u>ORDINANCE No. 027-16, Passed 08/01/2016</u> <u>FUND/DEPARTMENT-1ST QUARTER ADJUSTMENT</u>	<u>2016 SUPPLEMENTAL BUDGET ADJUSTMENT</u>			<u>2016 FUND TOTAL</u>
	<u>PERSONAL SERVICES</u>	<u>OTHER</u>	<u>TOTAL</u>	
<b><u>100 GENERAL FUND</u></b>				
1200 Mayor/Executive	\$0	\$500	\$500	
1300 City Manager/Administrative	\$16,200	\$0	\$16,200	
2100 Police/Safety Services	\$0	\$4,000	\$4,000	
2200 Fire/Safety Services	\$80,000	\$0	\$80,000	
<b>Total - 100 General Fund</b>	<b>\$96,200</b>	<b>\$4,500</b>	<b>\$100,700</b>	<b>\$100,700</b>
	=====	=====	=====	
<b><u>195 LAW LIBRARY FUND</u></b>				
1800 Municipal Court/Judicial	\$0	\$10,000	\$10,000	
9900 Transfer Accounts	\$0	\$10,000	\$10,000	
<b>Total - 195 Law Library Fund</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
	=====	=====	=====	
<b><u>220 RECREATION FUND</u></b>				
4300 Recreation/Pool Operating	\$0	\$6,900	\$6,900	\$6,900
	=====	=====	=====	
<b><u>400 CAPITAL IMPROVEMENT FUND</u></b>				
2200 Fire/Safety Services	\$0	\$24,690	\$24,690	\$24,690
	=====	=====	=====	
<b><u>410 FIRE FACILITY TRAINING GRANT FUND</u></b>				
2200 Fire/Safety Services	(New Fund) \$0	\$375,920	\$375,920	\$375,920
	=====	=====	=====	
 <b>* GRAND TOTAL - ALL FUNDS</b>	 <b>\$96,200</b>	 <b>\$432,010.00</b>	 <b>\$528,210.00</b>	 <b>\$528,210.00</b>
	=====	=====	=====	=====



# 2016 APPROPRIATION BUDGET - SUPPLEMENTAL BUDGET ADJUSTMENT BUDGET SUMMARY BY FUND, DEPARTMENT AND CATEGORY

ORDINANCE No. 027-16, Passed 08/01/2016 FUND/DEPARTMENT-1ST QUARTER ADJUSTMENT	2016 SUPPLEMENTAL BUDGET ADJUSTMENT			2016 FUND TOTAL
	PERSONAL SERVICES	OTHER	TOTAL	
<b>100 GENERAL FUND</b>				
1200 Mayor/Executive	\$0	\$500	\$500	
- 1200 Mayor/Executive - Additional for extra Travel to Promote the City - \$500:				
Accounts - 100.1200.52000 Travel and Training		\$500		
1300 City Manager/Administrative	\$16,200	\$0	\$16,200	
- 1300 City Manager/Admin. - Additional for Payment to Personnel on incorrect position classification - \$16,200:				
Accounts - 100.1300.51100 Salary-Non-Bargaining	\$14,000			
Accounts - 100.1300.51500 PERS	\$1,960			
Accounts - 100.1300.51700 Medicare	\$240			
2100 Police/Safety Services	\$0	\$4,000	\$4,000	
- 2100 Police/Safety Serv. - Additional for 911 Recorder and Software Upgrades - \$4,000:				
Accounts - 100.2100.57000 Machinery & Equipme		\$4,000		
2200 Fire/Safety Services	\$80,000	\$0	\$80,000	
- 2200 Fire/Safety Serv. - Additional for PT-Firefighters Salaries - \$80,000:				
Accounts - 100.2200.51410 Salary-Fireman Partti	\$80,000			
<b>Total - 100 General Fund</b>	<b>\$96,200</b>	<b>\$4,500</b>	<b>\$100,700</b>	<b>\$100,700</b>
<b>195 LAW LIBRARY FUND</b>				
1800 Municipal Court/Judicial	\$0	\$10,000	\$10,000	
9900 Transfer Accounts	\$0	\$10,000	\$10,000	
- 1800 Municipal Court/Judicial - Additional Court Costs & Fines-Law Library Share - \$10,000:				
Accounts - 195.1800.53412 Law Library		\$10,000		
- 9900 Transfer Accounts - Additional Court Costs & Fines-General Fund Share - \$10,000:				
Accounts - 195.9900.59400 TR-TO 100 General F		\$10,000		
<b>Total - 195 Law Library Fund</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>220 RECREATION FUND</b>				
4300 Recreation/Pool Operating	\$0	\$6,900	\$6,900	\$6,900
- 4300 Recreation/Pool - Additional for Pool Heat Exchanger Replacement - \$6,900:				
Accounts - 220.4300.57000 Machinery & Equipme		\$6,900		
<b>400 CAPITAL IMPROVEMENT FUND</b>				
2200 Fire/Safety Services	\$0	\$24,690	\$24,690	\$24,690
- 2200 Fire/Safety Services - Additional for Chest Compression Units (via Donation) - \$24,690:				
Accounts - 400.2200.57000 Machinery & Equipme		\$24,690		
<b>410 FIRE FACILITY TRAINING GRANT FUND</b>	(New Fund)			
2200 Fire/Safety Services	\$0	\$375,920	\$375,920	\$375,920
- 2200 Fire/Safety Services - Appropriate Fire Facility Training Grant - \$375,920:				
Accounts - 410.2200.53310 Prof. Serv.-Engineering		\$9,200		
Accounts - 410.2200.57200 Buildings & Improvem		\$229,821		
Accounts - 410.2200.57200 Buildings & Improvem		\$136,899		
<b>* GRAND TOTAL - ALL FUNDS</b>	<b>\$96,200</b>	<b>\$432,010.00</b>	<b>\$528,210.00</b>	<b>\$528,210.00</b>



**SUMMARY OF ORDINANCE NO(S). 027-16, 028-16**

(PURSUANT TO ARTICLE II, SECTION 2.15 OF THE CITY CHARTER, CHAPTER 121 OF THE CODE OF ORDINANCES AND COUNCIL RULE 6.2.4.1, AS WELL AS APPLICABLE PROVISIONS OF ORC CHAPTER 731)

**NOTICE**

A copy of the complete text of the above named Ordinance(s) and Resolution(s) are on file in the office of the City Finance Director and may be viewed or obtained during business hours of 7:30 AM to 4:00 PM, Monday through Friday, at the office of the Finance Director, the location being 255 West Riverview Avenue, Napoleon, Ohio. A copy of all or part of the above named Ordinances and Resolutions, or any item mentioned in this notice, may be obtained from the City Finance Director upon the payment of a reasonable fee therefore.

**ORDINANCE NO. 027-16**

**AN ORDINANCE SUPPLEMENTING THE ANNUAL APPROPRIATION MEASURE (SUPPLEMENT NO. 3) FOR THE YEAR 2016; AND DECLARING AN EMERGENCY**

In this legislation, the City of Napoleon supplemented the annual appropriation measure (Supplement No. 3) for the fiscal year ending December 31, 2016. The funds involved in the supplemental appropriation included: general fund, law library fund, recreation fund, capital improvement fund, and fire facility training grant fund. Related and previously passed Ordinances for fiscal year 2016 include Ordinance No.'s 062-15, 005-16, and 012-16.

**ORDINANCE NO. 028-16**

**AN ORDINANCE AUTHORIZING THE FINANCE DIRECTOR TO MAKE APPROPRIATION TRANSFERS FROM RESPECTIVE FUNDS, DEPARTMENTS AND CATEGORIES TO OTHER FUNDS, DEPARTMENTS AND CATEGORIES PURSUANT TO O.R.C. SECTION 5705.40 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2016 AS LISTED IN EXHIBIT "A"; AND DECLARING AN EMERGENCY**

In this legislation, the City of Napoleon authorized the City Finance Director to transfer fund balances for the fiscal year ending December 31, 2016.

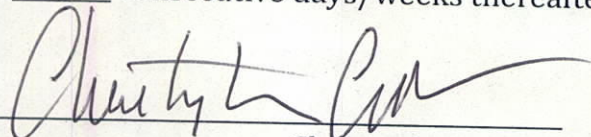
All of the above summaries are approved as to form and correctness by Lisa L. Nagel, City Law Director



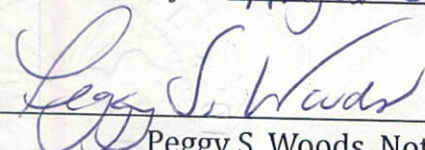
# PROOF OF PUBLICATION

State of Ohio, Henry County, ss.

Christopher Cullis, being dully sworn,  
Deposes and says that he is the Publisher  
of the Northwest Signal, a daily newspaper  
published in Napoleon, in said Henry County,  
Ohio, and of general circulation herein; that  
the annexed advertisement and notice was  
printed and published in said newspaper for  
1 days/weeks, the first insertion being  
on the 11<sup>th</sup> day of August 2016 and  
for 0 consecutive days/weeks thereafter.

X   
Christopher Cullis

Subscribed to in my presence and sworn before  
me this 11 day of August 2016.

X   
Peggy S. Woods, Notary Public

My Commission expires: September 4, 2016

Notary Fees.....\$1.50  
Printer's Fees.....\$ 151.20

## SUMMARY OF ORDINANCE NO(S). 027-16, 028-16

(PURSUANT TO ARTICLE II, SECTION 2.15 OF THE CITY  
CHARTER, CHAPTER 121 OF THE CODE OF ORDINANCES  
AND COUNCIL RULE 6.2.4.1, AS WELL AS APPLICABLE PRO-  
VISIONS OF ORC CHAPTER 731)

### NOTICE

A copy of the complete text of the above named Ordinance(s)  
and Resolution(s) are on file in the office of the City Finance  
Director and may be viewed or obtained during business  
hours of 7:30 AM to 4:00 PM, Monday through Friday, at the  
office of the Finance Director, the location being 255 West  
Riverview Avenue, Napoleon, Ohio. A copy of all or part of the  
above named Ordinances and Resolutions, or any item men-  
tioned in this notice, may be obtained from the City Finance  
Director upon the payment of a reasonable fee therefore.

### ORDINANCE NO. 027-16

AN ORDINANCE SUPPLEMENTING THE ANNUAL APPRO-  
PRIATION MEASURE (SUPPLEMENT NO. 3) FOR THE YEAR  
2016; AND DECLARING AN EMERGENCY

IN THIS LEGISLATION, THE CITY OF NAPOLEON SUPPLE-  
MENTED THE ANNUAL APPROPRIATION MEASURE (SUP-  
PLEMENT NO. 3) FOR THE FISCAL YEAR ENDING DECEMBER  
31, 2016. THE FUNDS INVOLVED IN THE SUPPLEMENTAL AP-  
PROPRIATION INCLUDED: GENERAL FUND, LAW LIBRARY  
FUND, RECREATION FUND, CAPITAL IMPROVEMENT FUND,  
AND FIRE FACILITY TRAINING GRANT FUND. RELATED AND  
PREVIOUSLY PASSED ORDINANCES FOR FISCAL YEAR 2016  
INCLUDE ORDINANCE NO.'S 062-15, 005-16, AND 012-16.

### ORDINANCE NO. 028-16

AN ORDINANCE AUTHORIZING THE FINANCE DIRECTOR  
TO MAKE APPROPRIATION TRANSFERS FROM RESPEC-  
TIVE FUNDS, DEPARTMENTS AND CATEGORIES TO OTHER  
FUNDS, DEPARTMENTS AND CATEGORIES PURSUANT TO  
O.R.C. SECTION 5705.40 FOR THE FISCAL YEAR ENDING DE-  
CEMBER 31, 2016 AS LISTED IN EXHIBIT "A"; AND DECLAR-  
ING AN EMERGENCY

IN THIS LEGISLATION, THE CITY OF NAPOLEON AUTHO-  
RIZED THE CITY FINANCE DIRECTOR TO TRANSFER FUND  
BALANCES FOR THE FISCAL YEAR ENDING DECEMBER 31,  
2016.

All of the above summaries are approved as to form and correct-  
ness by Lisa L. Nagel, City Law Director